

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

(單位：仟元)

二年度營業收入分析					二年度累計營業收入分析		
年度	月份	當月營收	去年 當月營收	去年同月 增減(%)	當年 累計營收	去年 累計營收	去年累計 增減(%)
111	3	21,276	23,517	-9.53%	85,667	110,171	-22.24%
111	2	20,918	17,856	17.15%	64,391	86,654	-25.69%
111	1	43,473	68,798	-36.81%	43,473	68,798	-36.81%
110	12	146,162	11,591	1161.00%	1,439,191	219,993	554.20%
110	11	194,249	24,358	697.48%	1,293,029	208,402	520.45%
110	10	141,191	34,840	305.26%	1,098,780	184,044	497.02%
110	9	89,775	22,905	291.94%	957,589	149,204	541.80%
110	8	88,250	110	80127.27%	867,814	126,299	587.11%
110	7	216,857	10,379	1989.38%	779,564	126,189	517.77%
110	6	295,793	15,002	1871.69%	562,707	115,810	385.89%
110	5	130,734	102	128070.59%	266,914	100,808	164.77%
110	4	26,009	51,648	-49.64%	136,180	100,706	35.23%
110	3	23,517	26,463	-11.13%	110,171	49,058	124.57%
110	2	17,856	11,381	56.89%	86,654	22,595	283.51%
110	1	68,798	11,214	513.50%	68,798	11,214	513.50%
109	12	11,591	19,464	-40.45%	219,993	977,986	-77.51%
109	11	24,358	92,082	-73.55%	208,402	958,522	-78.26%
109	10	34,840	72,898	-52.21%	184,044	866,440	-78.76%
109	9	22,905	22,756	0.65%	149,204	793,542	-81.20%
109	8	110	98,135	-99.89%	126,299	770,786	-83.61%
109	7	10,379	60,448	-82.83%	126,189	672,651	-81.24%
109	6	15,002	149,812	-89.99%	115,810	612,203	-81.08%
109	5	102	152,050	-99.93%	100,808	462,391	-78.20%
109	4	51,648	112,710	-54.18%	100,706	310,341	-67.55%