

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

(單位：仟元)

二年度營業收入分析					二年度累計營業收入分析		
年度	月份	當月營收	去年 當月營收	去年同月 增減(%)	當年 累計營收	去年 累計營收	去年累計 增減(%)
112	9	43,174	110	39149.09%	278,525	86,224	223.02%
112	8	87	109	-20.18%	235,351	86,114	173.30%
112	7	32,951	108	30410.19%	235,264	86,005	173.55%
112	6	90	79	13.92%	202,313	85,897	135.53%
112	5	18,518	76	24265.79%	202,223	85,818	135.64%
112	4	33,632	75	44742.67%	183,705	85,742	114.25%
112	3	135,308	21,276	535.97%	150,073	85,667	75.18%
112	2	56	20,918	-99.73%	14,765	64,391	-77.07%
112	1	14,709	43,473	-66.17%	14,709	43,473	-66.17%
111	12	109	146,162	-99.93%	86,533	1,439,191	-93.99%
111	11	97	194,249	-99.95%	86,424	1,293,029	-93.32%
111	10	103	141,191	-99.93%	86,327	1,098,780	-92.14%
111	9	110	89,775	-99.88%	86,224	957,589	-91.00%
111	8	109	88,250	-99.88%	86,114	867,814	-90.08%
111	7	108	216,857	-99.95%	86,005	779,564	-88.97%
111	6	79	295,793	-99.97%	85,897	562,707	-84.74%
111	5	76	130,734	-99.94%	85,818	266,914	-67.85%
111	4	75	26,009	-99.71%	85,742	136,180	-37.04%
111	3	21,276	23,517	-9.53%	85,667	110,171	-22.24%
111	2	20,918	17,856	17.15%	64,391	86,654	-25.69%
111	1	43,473	68,798	-36.81%	43,473	68,798	-36.81%
110	12	146,162	11,591	1161.00%	1,439,191	219,993	554.20%
110	11	194,249	24,358	697.48%	1,293,029	208,402	520.45%
110	10	141,191	34,840	305.26%	1,098,780	184,044	497.02%