

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

（單位：仟元）

年度	月份	營業收入			累計營業收入		
		當月營收	去年 當月營收	去年同月增 減(%)	當月 累計營收	去年 累計營收	去年累計增 減(%)
102	4	192,500	15,306	1157.68%	531,788	48,426	998.15%
102	3	81,060	84	96400.57%	339,288	33,120	924.42%
102	2	109,333	10,971	896.56%	258,228	33,036	681.66%
102	1	148,895	22,065	574.80%	148,895	22,065	574.80%
101	12	47,806	21,784	119.45%	1,238,384	315,632	292.35%
101	11	103,788	8,116	1178.81%	1,190,578	293,850	305.17%
101	10	72,989	24,321	200.11%	1,086,790	285,732	280.35%
101	9	148,754	31,303	375.21%	1,013,801	261,411	287.82%
101	8	199,269	200	99534.50%	865,047	230,108	275.93%
101	7	262,096	56,348	365.14%	665,778	229,908	189.58%
101	6	234,425	39,907	487.43%	403,682	173,559	132.59%
101	5	120,831	31,765	280.39%	169,257	133,652	26.64%
101	4	15,306	47,400	-67.71%	48,426	101,887	-52.47%
101	3	84	54,087	-99.84%	33,120	54,487	-39.21%
101	2	10,971	200	5385.50%	33,036	200	16418.00%
101	1	22,065	200	10932.50%	22,065	200	10932.50%
100	12	21,784	200	10792.00%	315,632	214,093	47.43%
100	11	8,116	200	3958.00%	293,850	213,893	37.38%
100	10	24,321	219	11005.48%	285,732	213,693	33.71%
100	9	31,303	219	14193.61%	261,411	213,474	22.46%
100	8	200	181	10.50%	230,108	199,774	15.18%
100	7	56,348	181	31031.49%	229,908	199,593	15.19%
100	6	39,907	7,470	434.23%	173,559	199,412	-12.96%
100	5	31,765	14,817	114.38%	133,652	191,942	-30.37%