

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

(單位：仟元)

二年度營業收入分析					二年度累計營業收入分析		
年度	月份	當月營收	去年 當月營收	去年同月 增減(%)	當年 累計營收	去年 累計營收	去年累計 增減(%)
109	1	11,214	57,815	-80.60%	11,214	57,815	-80.60%
108	12	19,464	120,543	-83.85%	977,986	1,961,520	-50.14%
108	11	92,082	73,968	24.49%	958,522	1,840,977	-47.93%
108	10	72,898	92,800	-21.45%	866,440	1,767,009	-50.97%
108	9	22,756	107,562	-78.84%	793,542	1,674,209	-52.60%
108	8	98,135	131,374	-25.30%	770,786	1,566,647	-50.80%
108	7	60,448	56,731	6.55%	672,651	1,435,273	-53.13%
108	6	149,812	54,070	177.07%	612,203	1,378,542	-55.59%
108	5	152,050	131,032	16.04%	462,391	1,324,472	-65.09%
108	4	112,710	73,240	53.89%	310,341	1,193,440	-74.00%
108	3	58,642	56,051	4.62%	197,631	1,120,200	-82.36%
108	2	81,174	923,280	-91.21%	138,989	1,064,149	-86.94%
108	1	57,815	140,869	-58.96%	57,815	140,869	-58.96%
107	12	120,543	96,885	24.42%	1,961,520	880,077	122.88%
107	11	73,968	46,936	57.59%	1,840,977	783,192	135.06%
107	10	92,800	105,927	-12.39%	1,767,009	736,256	140.00%
107	9	107,562	113,567	-5.29%	1,674,209	630,329	165.61%
107	8	131,374	82,642	58.97%	1,566,647	516,762	203.17%
107	7	56,731	60,230	-5.81%	1,435,273	434,120	230.62%
107	6	54,070	82,211	-34.23%	1,378,542	373,890	268.70%
107	5	131,032	34,081	284.47%	1,324,472	291,679	354.09%
107	4	73,240	49,628	47.58%	1,193,440	257,598	363.30%
107	3	56,051	147,536	-62.01%	1,120,200	207,970	438.64%
107	2	923,280	37,044	2392.39%	1,064,149	60,434	1660.84%