

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

(單位：仟元)

| 二年度營業收入分析 |    |         |            |               | 二年度累計營業收入分析 |            |               |
|-----------|----|---------|------------|---------------|-------------|------------|---------------|
| 年度        | 月份 | 當月營收    | 去年<br>當月營收 | 去年同月<br>增減(%) | 當年<br>累計營收  | 去年<br>累計營收 | 去年累計<br>增減(%) |
| 109       | 8  | 110     | 98,135     | -99.89%       | 126,299     | 770,786    | -83.61%       |
| 109       | 7  | 10,379  | 60,448     | -82.83%       | 126,189     | 672,651    | -81.24%       |
| 109       | 6  | 15,002  | 149,812    | -89.99%       | 115,810     | 612,203    | -81.08%       |
| 109       | 5  | 102     | 152,050    | -99.93%       | 100,808     | 462,391    | -78.20%       |
| 109       | 4  | 51,648  | 112,710    | -54.18%       | 100,706     | 310,341    | -67.55%       |
| 109       | 3  | 26,463  | 58,642     | -54.87%       | 49,058      | 197,631    | -75.18%       |
| 109       | 2  | 11,381  | 81,174     | -85.98%       | 22,595      | 138,989    | -83.74%       |
| 109       | 1  | 11,214  | 57,815     | -80.60%       | 11,214      | 57,815     | -80.60%       |
| 108       | 12 | 19,464  | 120,543    | -83.85%       | 977,986     | 1,961,520  | -50.14%       |
| 108       | 11 | 92,082  | 73,968     | 24.49%        | 958,522     | 1,840,977  | -47.93%       |
| 108       | 10 | 72,898  | 92,800     | -21.45%       | 866,440     | 1,767,009  | -50.97%       |
| 108       | 9  | 22,756  | 107,562    | -78.84%       | 793,542     | 1,674,209  | -52.60%       |
| 108       | 8  | 98,135  | 131,374    | -25.30%       | 770,786     | 1,566,647  | -50.80%       |
| 108       | 7  | 60,448  | 56,731     | 6.55%         | 672,651     | 1,435,273  | -53.13%       |
| 108       | 6  | 149,812 | 54,070     | 177.07%       | 612,203     | 1,378,542  | -55.59%       |
| 108       | 5  | 152,050 | 131,032    | 16.04%        | 462,391     | 1,324,472  | -65.09%       |
| 108       | 4  | 112,710 | 73,240     | 53.89%        | 310,341     | 1,193,440  | -74.00%       |
| 108       | 3  | 58,642  | 56,051     | 4.62%         | 197,631     | 1,120,200  | -82.36%       |
| 108       | 2  | 81,174  | 923,280    | -91.21%       | 138,989     | 1,064,149  | -86.94%       |
| 108       | 1  | 57,815  | 140,869    | -58.96%       | 57,815      | 140,869    | -58.96%       |
| 107       | 12 | 120,543 | 96,885     | 24.42%        | 1,961,520   | 880,077    | 122.88%       |
| 107       | 11 | 73,968  | 46,936     | 57.59%        | 1,840,977   | 783,192    | 135.06%       |
| 107       | 10 | 92,800  | 105,927    | -12.39%       | 1,767,009   | 736,256    | 140.00%       |
| 107       | 9  | 107,562 | 113,567    | -5.29%        | 1,674,209   | 630,329    | 165.61%       |