

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

(單位：仟元)

二年度營業收入分析					二年度累計營業收入分析		
年度	月份	當月營收	去年 當月營收	去年同月 增減(%)	當年 累計營收	去年 累計營收	去年累計 增減(%)
110	2	17,856	11,381	56.89%	86,654	22,595	283.51%
110	1	68,798	11,214	513.50%	68,798	11,214	513.50%
109	12	11,591	19,464	-40.45%	219,993	977,986	-77.51%
109	11	24,358	92,082	-73.55%	208,402	958,522	-78.26%
109	10	34,840	72,898	-52.21%	184,044	866,440	-78.76%
109	9	22,905	22,756	0.65%	149,204	793,542	-81.20%
109	8	110	98,135	-99.89%	126,299	770,786	-83.61%
109	7	10,379	60,448	-82.83%	126,189	672,651	-81.24%
109	6	15,002	149,812	-89.99%	115,810	612,203	-81.08%
109	5	102	152,050	-99.93%	100,808	462,391	-78.20%
109	4	51,648	112,710	-54.18%	100,706	310,341	-67.55%
109	3	26,463	58,642	-54.87%	49,058	197,631	-75.18%
109	2	11,381	81,174	-85.98%	22,595	138,989	-83.74%
109	1	11,214	57,815	-80.60%	11,214	57,815	-80.60%
108	12	19,464	120,543	-83.85%	977,986	1,961,520	-50.14%
108	11	92,082	73,968	24.49%	958,522	1,840,977	-47.93%
108	10	72,898	92,800	-21.45%	866,440	1,767,009	-50.97%
108	9	22,756	107,562	-78.84%	793,542	1,674,209	-52.60%
108	8	98,135	131,374	-25.30%	770,786	1,566,647	-50.80%
108	7	60,448	56,731	6.55%	672,651	1,435,273	-53.13%
108	6	149,812	54,070	177.07%	612,203	1,378,542	-55.59%
108	5	152,050	131,032	16.04%	462,391	1,324,472	-65.09%
108	4	112,710	73,240	53.89%	310,341	1,193,440	-74.00%
108	3	58,642	56,051	4.62%	197,631	1,120,200	-82.36%