

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

(單位：仟元)

| 二年度營業收入分析 |    |         |            |               | 二年度累計營業收入分析 |            |               |
|-----------|----|---------|------------|---------------|-------------|------------|---------------|
| 年度        | 月份 | 當月營收    | 去年<br>當月營收 | 去年同月<br>增減(%) | 當年<br>累計營收  | 去年<br>累計營收 | 去年累計<br>增減(%) |
| 110       | 4  | 26,009  | 51,648     | -49.64%       | 136,180     | 100,706    | 35.23%        |
| 110       | 3  | 23,517  | 26,463     | -11.13%       | 110,171     | 49,058     | 124.57%       |
| 110       | 2  | 17,856  | 11,381     | 56.89%        | 86,654      | 22,595     | 283.51%       |
| 110       | 1  | 68,798  | 11,214     | 513.50%       | 68,798      | 11,214     | 513.50%       |
| 109       | 12 | 11,591  | 19,464     | -40.45%       | 219,993     | 977,986    | -77.51%       |
| 109       | 11 | 24,358  | 92,082     | -73.55%       | 208,402     | 958,522    | -78.26%       |
| 109       | 10 | 34,840  | 72,898     | -52.21%       | 184,044     | 866,440    | -78.76%       |
| 109       | 9  | 22,905  | 22,756     | 0.65%         | 149,204     | 793,542    | -81.20%       |
| 109       | 8  | 110     | 98,135     | -99.89%       | 126,299     | 770,786    | -83.61%       |
| 109       | 7  | 10,379  | 60,448     | -82.83%       | 126,189     | 672,651    | -81.24%       |
| 109       | 6  | 15,002  | 149,812    | -89.99%       | 115,810     | 612,203    | -81.08%       |
| 109       | 5  | 102     | 152,050    | -99.93%       | 100,808     | 462,391    | -78.20%       |
| 109       | 4  | 51,648  | 112,710    | -54.18%       | 100,706     | 310,341    | -67.55%       |
| 109       | 3  | 26,463  | 58,642     | -54.87%       | 49,058      | 197,631    | -75.18%       |
| 109       | 2  | 11,381  | 81,174     | -85.98%       | 22,595      | 138,989    | -83.74%       |
| 109       | 1  | 11,214  | 57,815     | -80.60%       | 11,214      | 57,815     | -80.60%       |
| 108       | 12 | 19,464  | 120,543    | -83.85%       | 977,986     | 1,961,520  | -50.14%       |
| 108       | 11 | 92,082  | 73,968     | 24.49%        | 958,522     | 1,840,977  | -47.93%       |
| 108       | 10 | 72,898  | 92,800     | -21.45%       | 866,440     | 1,767,009  | -50.97%       |
| 108       | 9  | 22,756  | 107,562    | -78.84%       | 793,542     | 1,674,209  | -52.60%       |
| 108       | 8  | 98,135  | 131,374    | -25.30%       | 770,786     | 1,566,647  | -50.80%       |
| 108       | 7  | 60,448  | 56,731     | 6.55%         | 672,651     | 1,435,273  | -53.13%       |
| 108       | 6  | 149,812 | 54,070     | 177.07%       | 612,203     | 1,378,542  | -55.59%       |
| 108       | 5  | 152,050 | 131,032    | 16.04%        | 462,391     | 1,324,472  | -65.09%       |