

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

(單位：仟元)

二年度營業收入分析					二年度累計營業收入分析		
年度	月份	當月營收	去年 當月營收	去年同月 增減(%)	當年 累計營收	去年 累計營收	去年累計 增減(%)
112	1	14,709	43,473	-66.17%	14,709	43,473	-66.17%
111	12	109	146,162	-99.93%	86,533	1,439,191	-93.99%
111	11	97	194,249	-99.95%	86,424	1,293,029	-93.32%
111	10	103	141,191	-99.93%	86,327	1,098,780	-92.14%
111	9	110	89,775	-99.88%	86,224	957,589	-91.00%
111	8	109	88,250	-99.88%	86,114	867,814	-90.08%
111	7	108	216,857	-99.95%	86,005	779,564	-88.97%
111	6	79	295,793	-99.97%	85,897	562,707	-84.74%
111	5	76	130,734	-99.94%	85,818	266,914	-67.85%
111	4	75	26,009	-99.71%	85,742	136,180	-37.04%
111	3	21,276	23,517	-9.53%	85,667	110,171	-22.24%
111	2	20,918	17,856	17.15%	64,391	86,654	-25.69%
111	1	43,473	68,798	-36.81%	43,473	68,798	-36.81%
110	12	146,162	11,591	1161.00%	1,439,191	219,993	554.20%
110	11	194,249	24,358	697.48%	1,293,029	208,402	520.45%
110	10	141,191	34,840	305.26%	1,098,780	184,044	497.02%
110	9	89,775	22,905	291.94%	957,589	149,204	541.80%
110	8	88,250	110	80127.27%	867,814	126,299	587.11%
110	7	216,857	10,379	1989.38%	779,564	126,189	517.77%
110	6	295,793	15,002	1871.69%	562,707	115,810	385.89%
110	5	130,734	102	128070.59%	266,914	100,808	164.77%
110	4	26,009	51,648	-49.64%	136,180	100,706	35.23%
110	3	23,517	26,463	-11.13%	110,171	49,058	124.57%
110	2	17,856	11,381	56.89%	86,654	22,595	283.51%