

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

(單位：仟元)

| 二年度營業收入分析 |    |         |            |               | 二年度累計營業收入分析 |            |               |
|-----------|----|---------|------------|---------------|-------------|------------|---------------|
| 年度        | 月份 | 當月營收    | 去年<br>當月營收 | 去年同月<br>增減(%) | 當年<br>累計營收  | 去年<br>累計營收 | 去年累計<br>增減(%) |
| 112       | 5  | 18,518  | 76         | 24265.79%     | 202,223     | 85,818     | 135.64%       |
| 112       | 4  | 33,632  | 75         | 44742.67%     | 183,705     | 85,742     | 114.25%       |
| 112       | 3  | 135,308 | 21,276     | 535.97%       | 150,073     | 85,667     | 75.18%        |
| 112       | 2  | 56      | 20,918     | -99.73%       | 14,765      | 64,391     | -77.07%       |
| 112       | 1  | 14,709  | 43,473     | -66.17%       | 14,709      | 43,473     | -66.17%       |
| 111       | 12 | 109     | 146,162    | -99.93%       | 86,533      | 1,439,191  | -93.99%       |
| 111       | 11 | 97      | 194,249    | -99.95%       | 86,424      | 1,293,029  | -93.32%       |
| 111       | 10 | 103     | 141,191    | -99.93%       | 86,327      | 1,098,780  | -92.14%       |
| 111       | 9  | 110     | 89,775     | -99.88%       | 86,224      | 957,589    | -91.00%       |
| 111       | 8  | 109     | 88,250     | -99.88%       | 86,114      | 867,814    | -90.08%       |
| 111       | 7  | 108     | 216,857    | -99.95%       | 86,005      | 779,564    | -88.97%       |
| 111       | 6  | 79      | 295,793    | -99.97%       | 85,897      | 562,707    | -84.74%       |
| 111       | 5  | 76      | 130,734    | -99.94%       | 85,818      | 266,914    | -67.85%       |
| 111       | 4  | 75      | 26,009     | -99.71%       | 85,742      | 136,180    | -37.04%       |
| 111       | 3  | 21,276  | 23,517     | -9.53%        | 85,667      | 110,171    | -22.24%       |
| 111       | 2  | 20,918  | 17,856     | 17.15%        | 64,391      | 86,654     | -25.69%       |
| 111       | 1  | 43,473  | 68,798     | -36.81%       | 43,473      | 68,798     | -36.81%       |
| 110       | 12 | 146,162 | 11,591     | 1161.00%      | 1,439,191   | 219,993    | 554.20%       |
| 110       | 11 | 194,249 | 24,358     | 697.48%       | 1,293,029   | 208,402    | 520.45%       |
| 110       | 10 | 141,191 | 34,840     | 305.26%       | 1,098,780   | 184,044    | 497.02%       |
| 110       | 9  | 89,775  | 22,905     | 291.94%       | 957,589     | 149,204    | 541.80%       |
| 110       | 8  | 88,250  | 110        | 80127.27%     | 867,814     | 126,299    | 587.11%       |
| 110       | 7  | 216,857 | 10,379     | 1989.38%      | 779,564     | 126,189    | 517.77%       |
| 110       | 6  | 295,793 | 15,002     | 1871.69%      | 562,707     | 115,810    | 385.89%       |