

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

(單位：仟元)

二年度營業收入分析					二年度累計營業收入分析		
年度	月份	當月營收	去年 當月營收	去年同月 增減(%)	當年 累計營收	去年 累計營收	去年累計 增減(%)
115	1	21,714	212,610	-89.79%	21,714	212,610	-89.79%
114	12	37,361	381,335	-90.20%	610,174	5,715,257	-89.32%
114	11	82	581,758	-99.99%	572,813	5,333,922	-89.26%
114	10	53	344,413	-99.98%	572,731	4,752,164	-87.95%
114	9	53	281,028	-99.98%	572,678	4,407,751	-87.01%
114	8	29,310	188,571	-84.46%	572,625	4,126,723	-86.12%
114	7	53	407,716	-99.99%	543,315	3,938,152	-86.20%
114	6	23,023	584,136	-96.06%	543,262	3,530,436	-84.61%
114	5	53	1,014,571	-99.99%	520,239	2,946,300	-82.34%
114	4	47,345	688,317	-93.12%	520,186	1,931,729	-73.07%
114	3	94,603	602,652	-84.30%	472,841	1,243,412	-61.97%
114	2	165,628	73,530	125.25%	378,238	640,760	-40.97%
114	1	212,610	567,230	-62.52%	212,610	567,230	-62.52%
113	12	381,336	239,483	59.23%	5,715,258	518,059	1,003.21%
113	11	581,758	25	2,344,186.32%	5,333,922	278,576	1,814.71%
113	10	344,413	26	1,344,896.09%	4,752,164	278,551	1,606.03%
113	9	281,028	43,174	550.92%	4,407,751	278,525	1,482.53%
113	8	188,571	87	215,935.98%	4,126,723	235,351	1,653.43%
113	7	407,716	32,951	1,137.34%	3,938,152	235,264	1,573.93%
113	6	584,136	90	647,055.89%	3,530,436	202,313	1,645.04%
113	5	1,014,571	18,518	5,378.89%	2,946,300	202,223	1,356.95%
113	4	688,317	33,632	1,946.63%	1,931,729	183,705	951.54%
113	3	602,652	135,308	345.39%	1,243,412	150,073	728.54%
113	2	73,530	56	130,278.64%	640,760	14,765	4,239.84%