

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

（單位：仟元）

年度	月份	營業收入			累計營業收入		
		當月營收	去年 當月營收	去年同月增 減(%)	當月 累計營收	去年 累計營收	去年累計增 減(%)
103	7	428,166	104,896	308.18%	1,496,694	965,576	55.01%
103	6	283,788	106,927	165.40%	1,068,528	860,680	24.15%
103	5	85,048	221,965	-61.68%	784,740	753,753	4.11%
103	4	155,852	192,500	-19.04%	699,692	531,788	31.57%
103	3	195,300	81,060	140.93%	543,840	339,288	60.29%
103	2	129,148	109,333	18.12%	348,540	258,228	34.97%
103	1	219,392	148,895	47.35%	219,392	148,895	47.35%
102	12	171,844	47,806	259.46%	1,948,718	1,238,384	57.36%
102	11	386	103,788	-99.63%	1,776,874	1,190,578	49.24%
102	10	682,701	72,989	835.35%	1,776,488	1,086,790	63.46%
102	9	38,441	148,754	-74.16%	1,093,787	1,013,801	7.89%
102	8	89,770	199,269	-54.95%	1,055,346	865,047	22.00%
102	7	104,896	262,096	-59.98%	965,576	665,778	45.03%
102	6	106,927	234,425	-54.39%	860,680	403,682	113.21%
102	5	221,965	120,831	83.70%	753,753	169,257	345.33%
102	4	192,500	15,306	1157.68%	531,788	48,426	998.15%
102	3	81,060	84	96400.57%	339,288	33,120	924.42%
102	2	109,333	10,971	896.56%	258,228	33,036	681.66%
102	1	148,895	22,065	574.80%	148,895	22,065	574.80%
101	12	47,806	21,784	119.45%	1,238,384	315,632	292.35%
101	11	103,788	8,116	1178.81%	1,190,578	293,850	305.17%
101	10	72,989	24,321	200.11%	1,086,790	285,732	280.35%
101	9	148,754	31,303	375.21%	1,013,801	261,411	287.82%
101	8	199,269	200	99534.50%	865,047	230,108	275.93%