

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

(單位：仟元)

二年度營業收入分析					二年度累計營業收入分析		
年度	月份	當月營收	去年 當月營收	去年同月增 減(%)	當月 累計營收	去年 累計營收	去年累計增 減(%)
103	8	469,771	89,770	423.31%	1,966,465	1,055,346	86.33%
103	7	428,166	104,896	308.18%	1,496,694	965,576	55.01%
103	6	283,788	106,927	165.40%	1,068,528	860,680	24.15%
103	5	85,048	221,965	-61.68%	784,740	753,753	4.11%
103	4	155,852	192,500	-19.04%	699,692	531,788	31.57%
103	3	195,300	81,060	140.93%	543,840	339,288	60.29%
103	2	129,148	109,333	18.12%	348,540	258,228	34.97%
103	1	219,392	148,895	47.35%	219,392	148,895	47.35%
102	12	171,844	47,806	259.46%	1,948,718	1,238,384	57.36%
102	11	386	103,788	-99.63%	1,776,874	1,190,578	49.24%
102	10	682,701	72,989	835.35%	1,776,488	1,086,790	63.46%
102	9	38,441	148,754	-74.16%	1,093,787	1,013,801	7.89%
102	8	89,770	199,269	-54.95%	1,055,346	865,047	22.00%