

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

（單位：仟元）

二年度營業收入分析					二年度累計營業收入分析		
年度	月份	當月營收	去年 當月營收	去年同月增 減(%)	當月 累計營收	去年 累計營收	去年累計增 減(%)
104	1	23,385	219,364	-89.34%	23,385	219,364	-89.34%
103	12	101,736	171,844	-40.80%	2,546,618	1,948,718	30.68%
103	11	122,699	386	31687.31%	2,444,882	1,776,874	37.59%
103	10	166,228	682,701	-75.65%	2,322,183	1,776,488	30.72%
103	9	189,546	38,441	393.08%	2,155,955	1,093,787	97.11%
103	8	469,771	89,770	423.31%	1,966,409	1,055,346	86.33%
103	7	428,166	104,896	308.18%	1,496,638	965,576	55.00%
103	6	283,788	106,927	165.40%	1,068,472	860,680	24.14%
103	5	85,048	221,965	-61.68%	784,684	753,753	4.10%
103	4	155,852	192,500	-19.04%	699,636	531,788	31.56%
103	3	195,300	81,060	140.93%	543,784	339,288	60.27%
103	2	129,120	109,333	18.10%	348,484	258,228	34.95%
103	1	219,364	148,895	47.33%	219,364	148,895	47.33%
102	12	171,844	47,806	259.46%	1,948,718	1,238,384	57.36%
102	11	386	103,788	-99.63%	1,776,874	1,190,578	49.24%
102	10	682,701	72,989	835.35%	1,776,488	1,086,790	63.46%
102	9	38,441	148,754	-74.16%	1,093,787	1,013,801	7.89%
102	8	89,770	199,269	-54.95%	1,055,346	865,047	22.00%
102	7	104,896	262,096	-59.98%	965,576	665,778	45.03%
102	6	106,927	234,425	-54.39%	860,680	403,682	113.21%
102	5	221,965	120,831	83.70%	753,753	169,257	345.33%
102	4	192,500	15,306	1157.68%	531,788	48,426	998.15%
102	3	81,060	84	96400.57%	339,288	33,120	924.42%
102	2	109,333	10,971	896.56%	258,228	33,036	681.66%