

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

（單位：仟元）

| 二年度營業收入分析 | | | | | 二年度累計營業收入分析 | | |
|-----------|----|---------|------------|---------------|-------------|------------|---------------|
| 年度 | 月份 | 當月營收 | 去年 當月營收 | 去年同月增 減(%) | 當月 累計營收 | 去年 累計營收 | 去年累計增 減(%) |
| 104 | 6 | 14,247 | 283,788 | -94.98% | 300,766 | 1,068,472 | -71.85% |
| 104 | 5 | 82,498 | 85,048 | -3.00% | 286,519 | 784,684 | -63.49% |
| 104 | 4 | 52,994 | 155,852 | -66.00% | 204,021 | 699,636 | -70.84% |
| 104 | 3 | 103,804 | 195,300 | -46.85% | 151,027 | 543,784 | -72.23% |
| 104 | 2 | 23,838 | 129,120 | -81.54% | 47,223 | 348,484 | -86.45% |
| 104 | 1 | 23,385 | 219,364 | -89.34% | 23,385 | 219,364 | -89.34% |
| 103 | 12 | 101,736 | 171,844 | -40.80% | 2,546,618 | 1,948,718 | 30.68% |
| 103 | 11 | 122,699 | 386 | 31687.31% | 2,444,882 | 1,776,874 | 37.59% |
| 103 | 10 | 166,228 | 682,701 | -75.65% | 2,322,183 | 1,776,488 | 30.72% |
| 103 | 9 | 189,546 | 38,441 | 393.08% | 2,155,955 | 1,093,787 | 97.11% |
| 103 | 8 | 469,771 | 89,770 | 423.31% | 1,966,409 | 1,055,346 | 86.33% |
| 103 | 7 | 428,166 | 104,896 | 308.18% | 1,496,638 | 965,576 | 55.00% |
| 103 | 6 | 283,788 | 106,927 | 165.40% | 1,068,472 | 860,680 | 24.14% |
| 103 | 5 | 85,048 | 221,965 | -61.68% | 784,684 | 753,753 | 4.10% |
| 103 | 4 | 155,852 | 192,500 | -19.04% | 699,636 | 531,788 | 31.56% |
| 103 | 3 | 195,300 | 81,060 | 140.93% | 543,784 | 339,288 | 60.27% |
| 103 | 2 | 129,120 | 109,333 | 18.10% | 348,484 | 258,228 | 34.95% |
| 103 | 1 | 219,364 | 148,895 | 47.33% | 219,364 | 148,895 | 47.33% |
| 102 | 12 | 171,844 | 47,806 | 259.46% | 1,948,718 | 1,238,384 | 57.36% |
| 102 | 11 | 386 | 103,788 | -99.63% | 1,776,874 | 1,190,578 | 49.24% |
| 102 | 10 | 682,701 | 72,989 | 835.35% | 1,776,488 | 1,086,790 | 63.46% |
| 102 | 9 | 38,441 | 148,754 | -74.16% | 1,093,787 | 1,013,801 | 7.89% |
| 102 | 8 | 89,770 | 199,269 | -54.95% | 1,055,346 | 865,047 | 22.00% |
| 102 | 7 | 104,896 | 262,096 | -59.98% | 965,576 | 665,778 | 45.03% |