

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

（單位：仟元）

| 二年度營業收入分析 |    |         |            |               | 二年度累計營業收入分析 |            |               |
|-----------|----|---------|------------|---------------|-------------|------------|---------------|
| 年度        | 月份 | 當月營收    | 去年<br>當月營收 | 去年同月增<br>減(%) | 當年<br>累計營收  | 去年<br>累計營收 | 去年累計增<br>減(%) |
| 104       | 12 | 443,503 | 101,736    | 335.94%       | 930,813     | 2,546,618  | -63.45%       |
| 104       | 11 | 93,142  | 122,699    | -24.09%       | 487,309     | 2,444,882  | -80.07%       |
| 104       | 10 | 76,941  | 166,228    | -53.71%       | 394,167     | 2,322,183  | -83.03%       |
| 104       | 9  | 13,528  | 189,546    | -92.86%       | 317,226     | 2,155,955  | -85.29%       |
| 104       | 8  | 250     | 469,771    | -99.95%       | 303,698     | 1,966,409  | -84.56%       |
| 104       | 7  | 2,683   | 428,166    | -99.37%       | 303,448     | 1,496,637  | -79.72%       |
| 104       | 6  | 14,247  | 283,788    | -94.98%       | 300,766     | 1,068,472  | -71.85%       |
| 104       | 5  | 82,498  | 85,048     | -3.00%        | 286,519     | 784,684    | -63.49%       |
| 104       | 4  | 52,994  | 155,852    | -66.00%       | 204,021     | 699,636    | -70.84%       |
| 104       | 3  | 103,804 | 195,300    | -46.85%       | 151,027     | 543,784    | -72.23%       |
| 104       | 2  | 23,838  | 129,120    | -81.54%       | 47,223      | 348,484    | -86.45%       |
| 104       | 1  | 23,385  | 219,364    | -89.34%       | 23,385      | 219,364    | -89.34%       |
| 103       | 12 | 101,736 | 171,844    | -40.80%       | 2,546,618   | 1,948,718  | 30.68%        |
| 103       | 11 | 122,699 | 386        | 31687.31%     | 2,444,882   | 1,776,874  | 37.59%        |
| 103       | 10 | 166,228 | 682,701    | -75.65%       | 2,322,183   | 1,776,488  | 30.72%        |
| 103       | 9  | 189,546 | 38,441     | 393.08%       | 2,155,955   | 1,093,787  | 97.11%        |
| 103       | 8  | 469,771 | 89,770     | 423.31%       | 1,966,409   | 1,055,346  | 86.33%        |
| 103       | 7  | 428,166 | 104,896    | 308.18%       | 1,496,638   | 965,576    | 55.00%        |
| 103       | 6  | 283,788 | 106,927    | 165.40%       | 1,068,472   | 860,680    | 24.14%        |
| 103       | 5  | 85,048  | 221,965    | -61.68%       | 784,684     | 753,753    | 4.10%         |
| 103       | 4  | 155,852 | 192,500    | -19.04%       | 699,636     | 531,788    | 31.56%        |
| 103       | 3  | 195,300 | 81,060     | 140.93%       | 543,784     | 339,288    | 60.27%        |
| 103       | 2  | 129,120 | 109,333    | 18.10%        | 348,484     | 258,228    | 34.95%        |
| 103       | 1  | 219,364 | 148,895    | 47.33%        | 219,364     | 148,895    | 47.33%        |