

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

（單位：仟元）

二年度營業收入分析					二年度累計營業收入分析		
年度	月份	當月營收	去年 當月營收	去年同月增 減(%)	當年 累計營收	去年 累計營收	去年累計增 減(%)
105	1	61,712	23,385	163.90%	61,712	23,385	163.90%
104	12	443,503	101,736	335.94%	930,813	2,546,618	-63.45%
104	11	93,142	122,699	-24.09%	487,309	2,444,882	-80.07%
104	10	76,941	166,228	-53.71%	394,167	2,322,183	-83.03%
104	9	13,528	189,546	-92.86%	317,226	2,155,955	-85.29%
104	8	250	469,771	-99.95%	303,698	1,966,409	-84.56%
104	7	2,683	428,166	-99.37%	303,448	1,496,637	-79.72%
104	6	14,247	283,788	-94.98%	300,766	1,068,472	-71.85%
104	5	82,498	85,048	-3.00%	286,519	784,684	-63.49%
104	4	52,994	155,852	-66.00%	204,021	699,636	-70.84%
104	3	103,804	195,300	-46.85%	151,027	543,784	-72.23%
104	2	23,838	129,120	-81.54%	47,223	348,484	-86.45%
104	1	23,385	219,364	-89.34%	23,385	219,364	-89.34%
103	12	101,736	171,844	-40.80%	2,546,618	1,948,718	30.68%
103	11	122,699	386	31687.31%	2,444,882	1,776,874	37.59%
103	10	166,228	682,701	-75.65%	2,322,183	1,776,488	30.72%
103	9	189,546	38,441	393.08%	2,155,955	1,093,787	97.11%
103	8	469,771	89,770	423.31%	1,966,409	1,055,346	86.33%
103	7	428,166	104,896	308.18%	1,496,638	965,576	55.00%
103	6	283,788	106,927	165.40%	1,068,472	860,680	24.14%
103	5	85,048	221,965	-61.68%	784,684	753,753	4.10%
103	4	155,852	192,500	-19.04%	699,636	531,788	31.56%
103	3	195,300	81,060	140.93%	543,784	339,288	60.27%
103	2	129,120	109,333	18.10%	348,484	258,228	34.95%