

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

（單位：仟元）

二年度營業收入分析					二年度累計營業收入分析		
年度	月份	當月營收	去年 當月營收	去年同月增 減(%)	當年 累計營收	去年 累計營收	去年累計增 減(%)
107	1	140,869	23,390	502.26%	140,869	23,390	502.26%
106	12	96,885	30,670	215.90%	880,077	529,668	66.16%
106	11	46,936	41,396	13.38%	783,192	498,998	56.95%
106	10	105,927	29,689	256.79%	736,256	457,602	60.89%
106	9	113,567	50,964	122.84%	630,329	427,914	47.30%
106	8	82,642	21,889	277.55%	516,762	376,950	37.09%
106	7	60,230	36,636	64.40%	434,120	355,061	22.27%
106	6	82,211	36,983	122.29%	373,890	318,425	17.42%
106	5	34,081	69,881	-51.23%	291,679	281,442	3.64%
106	4	49,628	70,273	-29.38%	257,598	211,561	21.76%
106	3	147,536	30,705	380.50%	207,970	141,288	47.20%
106	2	37,044	48,871	-24.20%	60,434	110,583	-45.35%
106	1	23,390	61,712	-62.10%	23,390	61,712	-62.10%
105	12	30,670	443,503	-93.08%	529,668	930,813	-43.10%
105	11	41,396	93,142	-55.56%	498,998	487,309	2.40%
105	10	29,689	76,941	-61.41%	457,602	394,167	16.09%
105	9	50,964	13,528	276.73%	427,914	317,226	34.89%
105	8	21,889	250	8655.60%	376,950	303,698	24.12%
105	7	36,636	2,683	1265.49%	355,061	303,448	17.01%
105	6	36,983	14,247	159.58%	318,425	300,766	5.87%
105	5	69,881	82,498	-15.29%	281,442	286,519	-1.77%
105	4	70,273	52,994	32.61%	211,561	204,021	3.70%
105	3	30,705	103,804	-70.42%	141,288	151,027	-6.45%
105	2	48,871	23,838	105.01%	110,583	47,223	134.17%