

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

（單位：仟元）

二年度營業收入分析					二年度累計營業收入分析		
年度	月份	當月營收	去年 當月營收	去年同月增 減(%)	當年 累計營收	去年 累計營收	去年累計增 減(%)
108	1	57,815	140,869	-58.96%	57,815	140,869	-58.96%
107	12	120,543	96,885	24.42%	1,961,520	880,077	122.88%
107	11	73,968	46,936	57.59%	1,840,977	783,192	135.06%
107	10	92,800	105,927	-12.39%	1,767,009	736,256	140.00%
107	9	107,562	113,567	-5.29%	1,674,209	630,329	165.61%
107	8	131,374	82,642	58.97%	1,566,647	516,762	203.17%
107	7	56,731	60,230	-5.81%	1,435,273	434,120	230.62%
107	6	54,070	82,211	-34.23%	1,378,542	373,890	268.70%
107	5	131,032	34,081	284.47%	1,324,472	291,679	354.09%
107	4	73,240	49,628	47.58%	1,193,440	257,598	363.30%
107	3	56,051	147,536	-62.01%	1,120,200	207,970	438.64%
107	2	923,280	37,044	2392.39%	1,064,149	60,434	1660.84%
107	1	140,869	23,390	502.26%	140,869	23,390	502.26%
106	12	96,885	30,670	215.90%	880,077	529,668	66.16%
106	11	46,936	41,396	13.38%	783,192	498,998	56.95%
106	10	105,927	29,689	256.79%	736,256	457,602	60.89%
106	9	113,567	50,964	122.84%	630,329	427,914	47.30%
106	8	82,642	21,889	277.55%	516,762	376,950	37.09%
106	7	60,230	36,636	64.40%	434,120	355,061	22.27%
106	6	82,211	36,983	122.29%	373,890	318,425	17.42%
106	5	34,081	69,881	-51.23%	291,679	281,442	3.64%
106	4	49,628	70,273	-29.38%	257,598	211,561	21.76%
106	3	147,536	30,705	380.50%	207,970	141,288	47.20%
106	2	37,044	48,871	-24.20%	60,434	110,583	-45.35%