

聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表

(單位：仟元)

二年度營業收入分析					二年度累計營業收入分析		
年度	月份	當月營收	去年 當月營收	去年同月 增減(%)	當年 累計營收	去年 累計營收	去年累計 增減(%)
114	3	94,603	602,652	-84.30%	472,841	1,243,412	-61.97%
114	2	165,628	73,530	125.25%	378,238	640,760	-40.97%
114	1	212,610	567,230	-62.52%	212,610	567,230	-62.52%
113	12	381,335	239,483	59.23%	5,715,257	518,059	1,003.21%
113	11	581,758	25	2,326,932.00%	5,333,922	278,576	1,814.71%
113	10	344,413	26	1,324,565.38%	4,752,164	278,551	1,606.03%
113	9	281,028	43,174	550.92%	4,407,751	278,525	1,482.53%
113	8	188,571	87	216,648.28%	4,126,723	235,351	1,653.43%
113	7	407,716	32,951	1,137.34%	3,938,152	235,264	1,573.93%
113	6	584,136	90	648,940.00%	3,530,436	202,313	1,645.04%
113	5	1,014,571	18,518	5,378.84%	2,946,300	202,223	1,356.96%
113	4	688,317	33,632	1,946.61%	1,931,729	183,705	951.54%
113	3	602,652	135,308	345.39%	1,243,412	150,073	728.54%
113	2	73,530	56	131,203.57%	640,760	14,765	4,239.72%
113	1	567,230	14,709	3,756.35%	567,230	14,709	3,756.35%
112	12	239,483	109	219,609.17%	518,059	86,533	498.68%
112	11	25	97	-74.23%	278,576	86,424	222.34%
112	10	26	103	-74.76%	278,551	86,327	222.67%
112	9	43,174	110	39,149.09%	278,525	86,224	223.02%
112	8	87	109	-20.18%	235,351	86,114	173.30%
112	7	32,951	108	30,410.19%	235,264	86,005	173.55%
112	6	90	79	13.92%	202,313	85,897	135.53%
112	5	18,518	76	24,265.79%	202,223	85,818	135.64%
112	4	33,632	75	44,742.67%	183,705	85,742	114.25%