聯上實業股份有限公司

最近24個月份（累計與當月）營業收入統計表							
(單位：仟元)							
二年度營業收入分析					二年度累計營業收入分析		
年度	月份	當月營收	去年當月營收	去年同月增減(%)	當年累計營收	去年累計營收	去年累計增減(%)
115	9	1,815,362	53	3,425,111.32%	3,273,985	572,678	471.70%
115	8	689,457	29,310	2,252.29%	1,458,623	572,625	154.73%
115	7	581,140	53	1,096,390.57%	769,166	543,315	41.57%
115	6	165,984	23,023	620.95%	188,026	543,262	-65.39%
115	5	82	53	54.72%	22,042	520,239	-95.76%
115	4	82	47,345	-99.83%	21,960	520,186	-95.78%
115	3	82	94,603	-99.91%	21,878	472,841	-95.37%
115	2	82	165,628	-99.95%	21,796	378,238	-94.24%
115	1	21,714	212,610	-89.79%	21,714	212,610	-89.79%
114	12	37,361	381,336	-90.20%	610,174	5,715,258	-89.32%
114	11	82	581,758	-99.99%	572,813	5,333,922	-89.26%
114	10	53	344,413	-99.98%	572,731	4,752,164	-87.95%
114	9	53	281,028	-99.98%	572,678	4,407,751	-87.01%
114	8	29,310	188,571	-84.46%	572,625	4,126,723	-86.12%
114	7	53	407,716	-99.99%	543,315	3,938,152	-86.20%
114	6	23,023	584,136	-96.06%	543,262	3,530,436	-84.61%
114	5	53	1,014,571	-99.99%	520,239	2,946,300	-82.34%
114	4	47,345	688,317	-93.12%	520,186	1,931,729	-73.07%
114	3	94,603	602,652	-84.30%	472,841	1,243,412	-61.97%
114	2	165,628	73,530	125.25%	378,238	640,760	-40.97%
114	1	212,610	567,230	-62.52%	212,610	567,230	-62.52%
113	12	381,336	239,483	59.23%	5,715,258	518,059	1,003.21%
113	11	581,758	25	2,326,932.00%	5,333,922	278,576	1,814.71%
113	10	344,413	26	1,324,565.38%	4,752,164	278,551	1,606.03%